

# Estimated Cost For Coastal County Sheriff/PublicSafety

Sheriff		Admin	78,000
Admin Assistant		Admin	30,000
Deputy 1/Sgt	Patrol/Bailiff/Transport/Resident Deputy	Patrol	62,500
Deputy 2/Sgt	Patrol/Bailiff/Transport/Resident Deputy	Patrol	65,500
Deputy 3/Sgt	Patrol/Bailiff/Transport/Resident Deputy	Patrol	62,500
Deputy 4	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 5	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 6	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 7	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 8	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 9	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 10	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 11	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy12	Patrol/Bailiff/Transport/Resident Deputy	Patrol	55,000
Deputy 13/Sgt	Investigations	Invest	62,500
Deputy 14	Investigations	Invest	55,000
Deputy 15	Civil Service	Civil	55,000

**Total FTE = 17**

**Sub-Salary 888,000**

Benefits Package (Lane is 64%)	30%	266,400
Overtime/Holiday Budget (cover mistakes)	8%	71,040
Supplies and Services (Florence police is 16%)	15%	133,200

**Sub-Comp 470,640**

Contract (Vendors)	Florence 911 Dispatch Service (current LCSO)		50,000
	Search and Rescue (mostly volunteers)		25,000
	Jail Beds (Lane costs \$40,000/bed/year)	25	1,000,000
	Property and Evidence Services		10,000

**Sub-Vendor 1,085,000**

**21 Dec 2012**

**Grand Total Annual Public Safety Estimate = \$2,443,640**

Source is worksheet of recently retired Florence City Police Chief Maury Sanders (Oct 2012).  
 Figures will continue to be reworked by others as additional information becomes available.